Code	Description	2027 BUDGET	
REVENUES 2027		**€**	**55.700,00**
F.4	National sections annual membership fees	€	40.000,00
F.5	Members participation fees - Congress and Federal Committee	€	6.500,00
F.6	Individual members	€	1.200,00
F.7	Donations	€	8.000,00
F.8	Private funding calls	€	-
F.9	Public grant calls	€	-
F.10	Exceptional income	€	-
EXPENSES 2027		**€**	**126.756,34**
A	***STAFF COSTS***	***€***	***96.216,34***
A.1	Secretary General	€	36.000,00
A.3	Communication Consultant (up to end of March 2027)	€	4.500,00
A.5	Partena Professional - HR, social security, tax management	€	55.000,00
A.6	Edenred - staff meal vouchers	€	716,34
B	***SERVICE PROVIDERS AND PURCHASES***	***€***	***25.690,00***
B.2	Certified Accountancy Management Services	€	4.500,00
B.4	Office Rent (Square de Meeus 25, 1000 Bruxelles)	€	11.000,00
B.5	Office cleaning and maintenance	€	2.040,00
B.6	Office internet and mobile phone	€	400,00
B.7	Office supplies and consumables	€	100,00
B.8	Online marketing services and IT tools	€	2.000,00
B.9	Website maintenance	€	300,00
B.10	Bank costs	€	1.150,00
B.11	Insurance	€	4.000,00
B.12	Printing services	€	100,00
B.13	Postage fees	€	100,00
C	***UEF ACTIVITIES***	***€***	***4.850,00***
C.1	Federal Committees	€	3.000,00
C.3	Partnership membership fees	€	750,00
C.4	Legal costs	€	100,00
C.5	Travel, Accommodation, Subsistence	€	500,00
C.6	Fundraising activities and social media costs	€	500,00
D	***MISCELLANEOUS EXPENSES***	***€***	***-***