Code	Description	BUDGET by Oct. 31st	2026 BUDGET projection
	REVENUES 2026	**€ 68.561,87**	**€ 71.161,87**
F.4	National sections annual membership fees	€ 38.853,43	€ 38.853,43
F.5	Members participation fees - Congress and Federal Committee	€ 7.180,32	€ 8.180,32
F.6	Individual members	€ 1.080,00	€ 1.080,00
F.7	Donations	€ 12.536,12	€ 14.136,12
F.8	Private funding calls	€ -	€ -
F.9	Public grant calls	€ -	€ -
F.10	Exceptional income	€ 8.912,00	€ 8.912,00
	EXPENSES 2026	**€ 144.473,99**	**€ 161.534,24**
A	***STAFF COSTS***	***€ 103.031,87***	***€ 116.199,43***
A.1	Secretary General	€ 29.153,99	€ 35.843,99
A.3	Communication Consultant (up to end of March 2027)	€ 13.960,77	€ 13.960,77
	Finance and Administration Officer	€ 7.083,42	€ 7.083,42
A.5	Partena Professional - HR, social security, tax management	€ 50.109,41	€ 56.109,41
A.6	Edenred - staff meal vouchers	€ 2.724,28	€ 3.201,84
B	***SERVICE PROVIDERS AND PURCHASES***	***€ 28.233,22***	***€ 31.625,91***
B.2	Certified Accountancy Management Services	€ 3.696,46	€ 4.546,46
B.4	Office Rent (Square de Meeus 25, 1000 Bruxelles)	€ 12.441,32	€ 13.944,38
B.5	Office cleaning and maintenance	€ 2.025,48	€ 2.365,48
B.6	Office internet and mobile phone	€ 729,26	€ 468,89
B.7	Office supplies and consumables	€ 22,62	€ 62,62
B.8	Online marketing services and IT tools	€ 1.387,01	€ 1.847,01
B.9	Website maintenance	€ 961,40	€ 961,40
B.10	Bank costs	€ 909,78	€ 1.149,78
B.11	Insurance	€ 3.189,87	€ 3.189,87
B.12	Printing services	€ 1.172,88	€ 1.392,88
B.13	Postage fees	€ 300,00	€ 300,00
B.14	Lawyer office	€ 1.397,14	€ 1.397,14
C	***UEF ACTIVITIES***	***€ 13.208,90***	***€ 13.708,90***
C.1	Federal Committee - Brussels	€ -	€ 1.500,00
C.2	Congress - March 2026	€ 6.717,82	€ 6.717,82
C.3	Partnership membership fees	€ 750,00	€ 750,00
C.4	Legal costs	€ 70,26	€ 70,26
C.5	Travel, Accommodation, Subsistence	€ 2.794,99	€ 2.794,99
C.6	Fundraising activities and social media costs	€ 2.875,83	€ 3.375,83
D	***MISCELLANEOUS EXPENSES***	***€ -***	***€ -***
	NET RESULT		**-€ 90.372,37**
	Account Balance Oct. 31st		€ 26.553,00
	Extimated Account Balance Dec. 31st		€ 12.092,75