

UEF BUDGET 2025

	Eligible + Non-eligible		Eligible		Non-eligible	
	TOTAL 2025		GRANT CERV-2024-OG-SGA		PROJECTS & OTHER	
					UEF PROJECTS	OTHER
	Amount	Comments	Amount	Form of Funding	Amount	Amount
TOTAL COSTS	412.790,83€		409.229,15		0,00€	3.561,68€
A. COSTS OF STAFF assigned to the action	255.231,23€		255.114,56		0,00€	116,67€
A.1 Employees (or equivalent)	176.090,98€		176.090,98	Actual Costs	0,00€	0,00€
A.1.1 Secretary General						
A.1.2 UEF Policy Officer						
A.1.3 UEF Grant Management Officer						
A.1.4 UEF Finance and Administration Officer (part time)						
A.1.5 UEF Fundraising Officer (part time)						
A.2 Natural persons under direct contract	47.023,58€		47.023,58		0,00€	0,00€
A.3 Seconded persons	0,00€		0,00		0,00€	0,00€
A.5 Volunteers (Value from OG Grant Unit Costs)	32.116,67€		32.000,00	Unit Costs	0,00€	116,67€
B. SUB-CONTRACTING COSTS	0,00€		0,00		0,00€	0,00€
C. PURCHASE COSTS	157.559,60€		154.114,59		0,00€	3.445,01€
C.1 Travel & Subsistence Costs	48.456,00€		48.456,00		0,00€	0,00€
C.1.1 Travel	6.771,00€		6.771,00	Unit or Actual Costs	0,00€	0,00€
C.1.2 Accommodation	28.707,00€		28.707,00	Unit or Actual Costs	0,00€	0,00€
C.1.3 Subsistence	12.978,00€		12.978,00	Unit or Actual Costs	0,00€	0,00€
C.2 Costs of Purchasing New Equipment	2.855,71€		2.855,71		0,00€	0,00€
C.2.1 Office Equipement (IT, Telephone, etc.)	0,00€		0,00		0,00€	0,00€
C.2.2 UEF Website	2.855,71€		2.855,71		0,00€	0,00€
C.3 Other Goods, Works and Services	106.247,89€		102.802,88		0,00€	3.445,01€
C.3.1 Costs of UEF Activities	72.869,91€		69.424,90		0,00€	3.445,01€
GENERAL	32.976,76€		29.162,75		0,00€	3.814,01€
Online/Hybrid events (Zoom Pro / Voting System / ...)	149,90€		149,90		0,00€	0,00€
Online marketing services (i.e. Mailchimp, Canva, ...)	2.092,22€		2.092,22		0,00€	0,00€
Social media sponsorizations for UEF content	500,00€		500,00		0,00€	0,00€
Accountancy (External Accountant - External Auditors)	23.826,23€		23.826,23		0,00€	0,00€
Legal Advice + Notary (Change of legal seat)	6.408,41€		2.594,40		0,00€	3.814,01€
UEF BODIES	31.120,53€		31.489,53		0,00€	-369,00€
Extraordinary Congress (online)	0,00€		0,00		0,00€	0,00€
Federal Committee (in presence & online)	14.053,64€		14.053,64		0,00€	0,00€
Executive Bureau (eight: in presence & online)	0,00€		0,00		0,00€	0,00€
Secretary General Meetings (online)	0,00€		0,00		0,00€	0,00€
Political Commission Meetings (ten meetings)	0,00€	Expenditure inclu	0,00		0,00€	0,00€
Interregional Conferences, twinning programmes, new sections (four: in presence & online)	15.401,59€		15.770,59		0,00€	-369,00€
Debates / Meetings / Communication activities with The Spinelli Group (six)	1.665,30€		1.665,30		0,00€	0,00€

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6 Others (think tank / workshop/ round tables / trainings)	0,00€		0,00		0,00€	0,00€
UEF Network Academies and Academic Debates (four)	0,00€		0,00		0,00€	0,00€
PROMOTIONAL ACTIVITIES	546,75€		546,75		0,00€	0,00€
UEF Podcasts & Debates	0,00€		0,00		0,00€	0,00€
Specific Services for UEF Political Campaigns & Follow Up	0,00€		0,00		0,00€	0,00€
UEF Fundraising Campaign + Receptions	546,75€		546,75		0,00€	0,00€
COLLABORATIONS	8.225,87€		8.225,87		0,00€	0,00€
Collaboration with Social Media Partners	6.500,00€		6.500,00		0,00€	0,00€
Collaboration with Federalist Journals	0,00€		0,00		0,00€	0,00€
Cooperation with other partners (WFM, EMI, JEF, ALDA, Association Jean Monnet, Liaison Group, etc.)	1.725,87€		1.725,87		0,00€	0,00€
Davide Negri (communication consultant)	0,00€				0,00€	0,00€
C.3.2 Rent, Leasing and Depreciation	20.950,99€		20.950,99		0,00€	0,00€
Office Rent	20.950,99€		20.950,99		0,00€	0,00€
Depreciation	0,00€		0,00		0,00€	0,00€
C.3.3 Cost of Consumables and Supplies	12.426,99€		12.426,99		0,00€	0,00€
Office Supplies	239,49€		239,49		0,00€	0,00€
Printing & Publishing (Banner, Stickers etc.)	2.880,69€		2.880,69		0,00€	0,00€
Telecommunications	1.446,66€		1.446,66		0,00€	0,00€
Postal Charges	783,95€		783,95		0,00€	0,00€
Bank Costs	857,32€		857,32		0,00€	0,00€
IT Services	2.237,05€		2.237,05		0,00€	0,00€
Cleaning & Maintenance	3.981,83€		3.981,83		0,00€	0,00€
Archive & Furniture	0,00€		0,00		0,00€	0,00€
Insurances	0,00€	(civil liability, fire	0,00		0,00€	0,00€
D. OTHER COST CATEGORIES	0,00€		0,00		0,00€	0,00€
D.1 Financial Support to Third Parties	0,00€		0,00		0,00€	0,00€
D.2 Outstanding Partnership Payments	0,00€		0,00		0,00€	0,00€
D.3 Unforeseen invoices from Grant in 2022, 2023, 2024	0,00€		0,00		0,00€	0,00€
From Grant 2022	0,00€		0,00		0,00€	0,00€
From Grant 2023	0,00€		0,00		0,00€	0,00€
From Grant 2024	0,00€		0,00		0,00€	0,00€
D.4 Repayments	0,00€		0,00		0,00€	0,00€
Repayment of Grant	0,00€		0,00		0,00€	0,00€
Expected Repayment from Deloitte-Audit	0,00€		0,00		0,00€	0,00€
D.5 Provisional Cost	0,00€		0,00		0,00€	0,00€
Provisional costs	0,00€		0,00		0,00€	0,00€
E. INDIRECT COSTS	0,00€		0,00		0,00€	0,00€

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Indirect costs / Overheads	0,00€		0,00		0,00€	0,00€
TOTAL COSTS	412.790,83€		409.229,15		0,00€	3.561,68€
TOTAL REVENUES	437.574,41€		437.457,74		0,00€	116,67€
Operating Grant (80% co-financing, incl. Re-Granting 80%)	256.000,00€		256.000,00			
101194574 /RP1FP (UEF-CERV-2024-OG-SGA)	64.000,00€		64.000,00			
Volunteers of UEF	32.116,67€		32.000,00			116,67€
General Co-Financing	7.934,00€		7.934,00			
Square de Meeûs (Charges for 2023)	0,00€		0,00			
Financial Contributions of Sections and Membership fees of individual	36.981,23€	Sections Membe	36.981,23			
	0,00€		0,00			
Other Revenues						
Participation fees	5.705,00€		5.705,00			
Donations (MEPs, Private, Foundations, etc.)	8.551,94€		8.551,94			
Partnerships (Foundations, Local/Regional governments, etc.)	0,00€		0,00			
Other Revenues	26.285,57€		26.285,57			
TOTAL REVENUES	437.574,41€		437.457,74		0,00€	116,67€
NET RESULT 2025	24.783,58€		28.228,59	0,00	0,00	-3.445,01